

# PHMC Contract Overview

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*234-5Z Facility glovebox hoods  
decontaminated to low level waste criteria*



*Preparations for K West rack removal*



*Uranium billet disposal operations*



*Winter road maintenance  
and de-icing at Hanford*



*Webster Well (multiple casings)*



*Demolition of U Plant Ancillary Facility MO321*



*Celebrating at FFTF completing fuel offload Campaign 63*

## Overview

This section of the report is intended to provide an executive-level performance overview. Unless otherwise noted, all information is as of January 2005.

Included in this section are descriptions of significant accomplishments considered to have made the greatest contribution toward safe, timely, and cost-effective cleanup; progress against the contract with RL; project cost summary analysis; and overviews of safety and critical issues that identify the high-level challenges to achieving cleanup progress.

## Notable Accomplishments

### Nuclear Materials Stabilization and Disposition (Project Baseline Summary [PBS] RL-0011)

**232-Z:** The removal of 232-Z process equipment and glove box cleanout were completed, and glove box decontamination was initiated.

**234-5Z:** Room 135 hoods one through four, and Room 134 hoods one and two, have been cleaned and decontaminated to low level waste criteria. A total of 13 hoods and/or glove boxes in the 234-5Z building now meet the low-level waste criteria.

### Spent Nuclear Fuel (SNF) Stabilization and Disposition (PBS RL-0012)

**Sludge Treatment:** Final cleanout stage was reached in the Weasel Pit in K East Basin, which has allowed activities to install the sludge collection container to commence. System modifications were completed to allow two vacuum station operations in K East Basin. Rack removal was initiated in K West Basin and an additional 381 aluminum canisters were removed/packaged. Also, the process for lid removal was designed and implemented, and removal of lids from the K West Basin was initiated. The sludge treatment contractor, British Nuclear Fuels, Ltd., completed 30% design for the balance of sludge treatment.

**Multi-Canister Overpack (MCO) Welding at the Canister Storage Building:** FH welded and "N" stamped 16 MCOs during January. As of February 18, 2005, a cumulative total of 324 MCOs were welded and "N" stamped, leaving 77 MCOs to be welded.

### Solid Waste Stabilization and Disposition (PBS RL-0013) and Operate Waste Disposal Facility (PBS RL-0080)

**Transuranic (TRU) Waste Program:** Five TRU shipments totaling 29.4 cubic meters ( $\text{m}^3$ ) were completed in January. Total shipped fiscal year to date is 54.6  $\text{m}^3$ , versus a total of 252  $\text{m}^3$  planned. Ten Drum OverPack (TDOP) authorization was received from the Department of Energy - Carlsbad Area Field Office (CBFO), which will increase flexibility in assembling shipping loads with various container configurations.

**TRU Waste Retrieval:** A total of 109  $\text{m}^3$  of suspect TRU waste was retrieved in January versus 104  $\text{m}^3$  planned. Fiscal-year-to-date, 515  $\text{m}^3$  has been retrieved, versus 468  $\text{m}^3$  planned.

**Mixed Low Level Waste (MLLW):** A total of 103  $\text{m}^3$  of MLLW waste was dispositioned in January versus a planned 85  $\text{m}^3$ . To date, 3,811  $\text{m}^3$  has been dispositioned versus 3,442  $\text{m}^3$  planned.

## Notable Accomplishments, continued

### Safeguards and Security (PBS RL-0020)

**Safe Miles Driven:** Safeguards and Security (SAS) surpassed 1,000,000 miles driven since its last recordable vehicle accident.

**Cyber Security:** SAS Cyber Security initiated enhancements to the firewall between the Pacific Northwest National Laboratory and the Hanford Local Area Network (HLAN).

### Soil and Water Remediation Groundwater/Vadose Zone (PBS RL-0030)

**TPA Milestone M-24-57D:** Five of 15 Calendar Year 2005 TPA milestone M-24-57 wells have been completed. Three additional TPA wells are in various stages of well drilling.

**Well Decommissioning:** The well decommissioning contractor is continuing cleanout of well 699-37-82A. Five ABS piezometers were unexpectedly found in the lower part of the well and their removal has slowed cleanout progress. Completion of cleanout is expected in the next few days. Cleanout of well 299-E17-6 (south of PUREX) has been completed. The contractor anticipates using these two wells for the initial jet-shot perforations.

**200-UP-1:** A significant event occurred when the 200-UP-1 active pump and treat system was shut down on January 26, 2005. The system will be evaluated for one year to understand if the contaminants of concern (uranium and Technetium-99) remain below remedial action objective levels.

### Nuclear Facility D&D, Remainder of Hanford (PBS RL-0040)

#### Deactivation and Decommissioning:

**U Plant Demolition Project:** Structural demolition at the U Plant Ancillary Facilities began on January 19, 2005, and six structures were completed by mid-February. Demolition preparation (removing Polychlorinated biphenyl [PCB] ballasts, lights, mercury switches, oils, etc.), utility isolations, asbestos abatement, and characterization continued.

#### Waste Site Remediation:

**U Plant Regional Closure:** Rev. 0 of the Proposed Plan (PP) was submitted to RL on February 3, 2005. Regulatory agency comments on the Feasibility Study (FS) were incorporated into Rev. 0; transmittal to RL is planned in early March. The Sample and Analysis Plan was revised for 26 sample points around the U Zone cribs per agreement with Ecology. A drilling contract was awarded on February 10, 2005, to obtain 26 samples. Sampling at 26 points is scheduled to start the week of February 20, 2005, and to finish sampling by the end of March.

**BC Cribs and Trenches:** The Proposed Plan was presented to the Hanford Advisory Board (HAB) River and Plateau Committee on February 9, 2005. Further High Resolution Resistivity (HRR) data acquisition is scheduled to start the week of February 20, 2005. The FS/PP comment incorporation is currently being finalized to support transmittal to regulatory agencies in April.

## Notable Accomplishments, continued

### Nuclear Facility D&D, Remainder of Hanford, continued

#### Reliability Projects:

**A-8 Electrical Substation:** The Project L-325, A-8 Substation Replacement, pre-bid tour was provided to interested contractors on January 17, 2005. The Request for proposal (RFP) closed and contract award selection began on February 8, 2005. This FY 2005 line item project replaces major components (power transformers, circuit breakers, power cables, etc.) that have outlived their initial design life.

### Nuclear Facility D&D, River Corridor Contract Project (PBS RL-0041)

**Uranium Disposition:** A total of 420 boxes enriched uranium (fuel) were shipped from the 300 Area to the onsite Mixed Waste Trench through February 19, 2005.

**300 Area D&D:** A total of 12 structures were demolished through mid-February.

### Nuclear Facility D&D, FFTF (PBS RL-0042)

**Fuel Offload:** The FFTF staff completed Fuel Offload Campaign 63 with the shipment of the eighth and ninth Interim Storage Casks (ISCs) to the 200-Area Interim Storage Area in January. Preparations continue to load two additional Core Component Containers with 14 fuel assemblies and to process PO-4 in the coming months. Additional ISCs will be delivered beginning in mid to late summer to complete fuel offload.

**Fuel Storage Facility (FSF):** The last fuel assembly was removed from the FSF and, in preparation for sodium drain, the vessel vault was opened to allow repair of failed trace heat on the vessel bottom. Striker plates were also removed from above the vessel to gain access for installation of a dip tube for draining sodium.

## Issues

### Nuclear Materials Stabilization and Disposition

**Special Nuclear Material (SNM) De-inventory Delay:** DOE authorization to allow shipment of Hanford plutonium material to the Savannah River Site (SRS) due by August 30, 2004, has not been received. The continued delay in authorization to ship will result in a delay in completion of the SNM de-inventory of the PFP complex. The Record of Decision, a key document required by DOE prior to issuing the authorization for Hanford to ship SNM to the Savannah River Site, is now expected in the March 2005 timeframe.

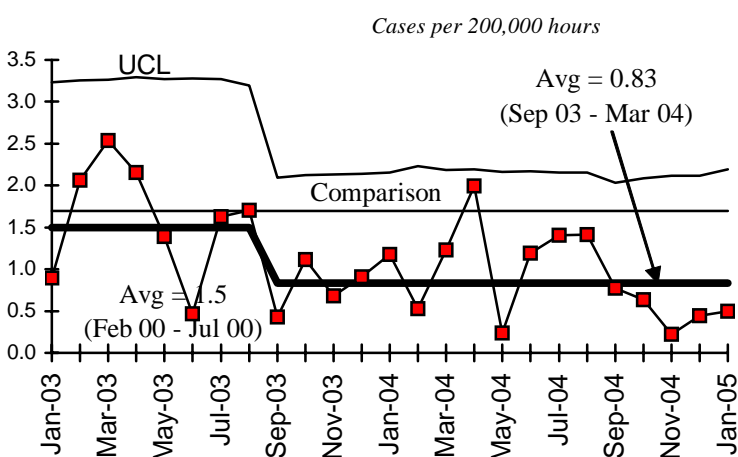
### SNF Stabilization and Disposition

**Delay in TPA Milestone M-34-33:** FH provided notification of delay in achieving TPA milestone M-34-33, "Containerize K East Sludge," on February 1, 2005, due to a cumulative set of pre-existing conditions and differing site conditions. While progress has been slower than planned, FH has demonstrated the systems ability to containerize sludge and is continuing to work aggressively toward a July 1, 2005, completion.

## Safety Overview

The focus of this section is to document trends in occurrences. FH continues to focus on improving safety through the efforts of the PHMC workforce as they implement the Integrated Environmental Safety and Health Management System, work towards achieving Voluntary Protection Program "Star" status, and accomplish work through Enhanced Work Planning. Safety and health statistical data is presented below. The safety charts are reported according to Occupational Safety and Health Administration (OSHA) standards.

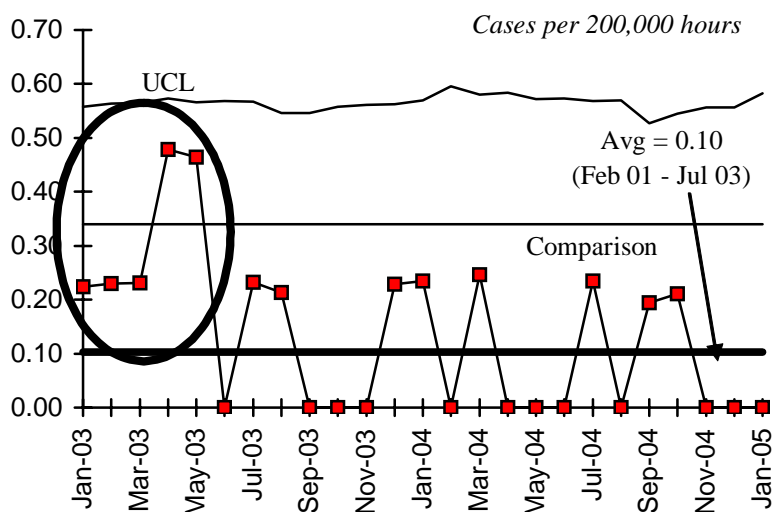
**Total OSHA Recordable Case Rate:** Fluor Hanford and its subcontractors finished CY 2004 with a 0.96 OSHA Recordable Case Rate, the lowest rate on record. Fluor Hanford is focusing on management efforts in the field to achieve another step reduction in injury rates.



CY 2004 = 0.92  
CY 2005 = 0.50  
DOE Complex Comparison  
Average = 1.7 (CY03)

Fluor Hanford and its subcontractors finished CY 2004 with the lowest rate on record, a rate of less than 1.0 cases per 200,000 hours. This marks a significant reduction from the previous plateau of 1.5 cases per 200,000 hours. Two programs implemented during CY 2004 have assisted in the reduction - leading indicators, and safety inspections.

## OSHA Days Away From Work (DAFW) Case Rate:



CY 2004 = 0.10  
CY 2005 = 0.00  
DOE Complex Comparison Average  
= 0.34 (CY03)

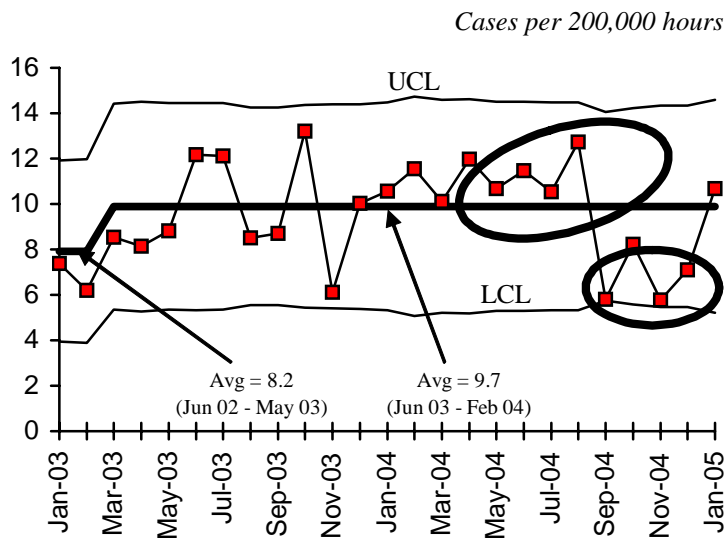
The Safe Hours total is currently 3,188,751 hours.

The Case rate is currently stable at 0.10 cases per 200,000 hours, well below the DOE complex average.



## Safety Overview, continued

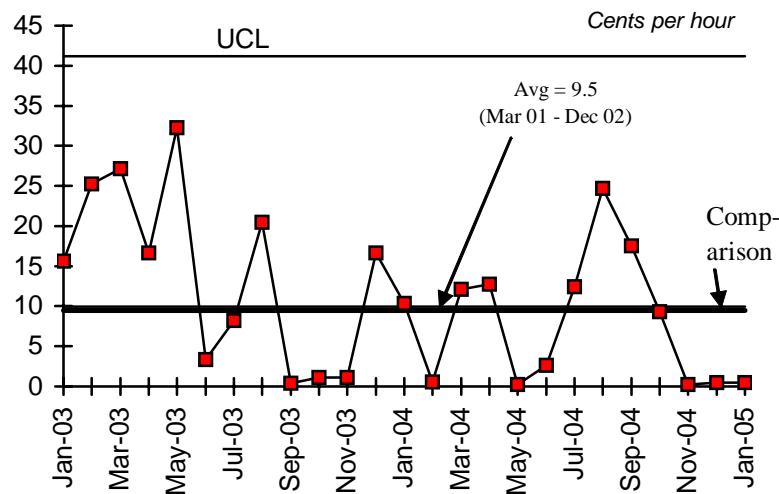
**First Aid Case Rate:** In January, there was an increase in the First Aid Case Rate due to ice related slips trips and falls.



There has been a steady, long term increasing trend in the First Aid Case Rate over the past three years, but the trend appears to be ending. The data do show summer cycles within the trend due to insect and wind related cases in the summer season.

There was an increase in January due to ice related slips trips and falls.

**Safety Cost Index:** The data are stable on a rate below the DOE Complex 9.96 cents per hour rate.



CY 2004 = 8.7  
CY 2005 = 0.5  
DOE Complex Comparison = 9.96  
The data are stable on a rate below the DOE complex rate.

## FY 2005 FH Funds vs. Spend Forecast (\$M)

PBS Title	PBS	Current Projected Funding	FY 2005 Fiscal Year Spend Forecast	Control Point		
				2012 Accelerated Completion	2035 Accelerated Completion	Other
SNF Stabilization and Disposition Storage Ops	HQ-0012X	\$2.7	\$2.4			\$0.4
Nuclear Materials Stabilization & Disposition	RL-0011	\$210.7	\$211.0	(\$0.3)		
SNF Stabilization & Disposition	RL-0012	\$130.0	\$134.5	(\$4.5)		
Solid Waste Stabilization & Disposition	RL-0013	\$167.3	\$168.4		(\$1.1)	
Safeguards & Security	RL-0020	\$57.6	\$57.6			\$0.0
Soil & Water Remediation, Groundwater/Vadose Zone	RL-0030	\$61.3	\$62.8		(\$1.5)	
Nuclear Facility D&D, Remainder of Hanford	RL-0040	\$89.9	\$84.3		\$5.6	
Nuclear Facility D&D, River Corridor Closure	RL-0041	\$19.6	\$17.3	\$2.3		
FFTF Project	RL-0042	\$46.4	\$44.6			\$1.8
Operate Waste Disposal Facility	RL-0080	\$3.9	\$3.6		\$0.3	
<b>Total FH</b>		<b>\$789.5</b>	<b>\$786.5</b>	<b>(\$2.5)</b>	<b>\$3.3</b>	<b>\$2.2</b>

NOTE: Numbers are rounded to the nearest \$0.1M.

## FY 2005 Schedule/Cost Performance (\$M)

The following provides a brief synopsis of overall PHMC contract cost/schedule performance.

Fiscal Year To Date (\$M)	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
HQ-0012X SNF Stabilization and Disposition Storage Ops	\$0.8	\$0.7	\$0.6	-\$0.1	-16.3%	\$0.1	16.3%	\$2.6
RL-0011 Nuclear Materials Stabilization & Disposition	\$62.0	\$59.6	\$54.4	-\$2.4	-3.9%	\$5.2	8.7%	\$207.4
RL-0012 SNF Stabilization & Disposition	\$38.5	\$33.0	\$46.0	-\$5.4	-14.1%	-\$12.9	-39.1%	\$120.4
RL-0013 Solid Waste Stabilization & Disposition	\$45.1	\$45.0	\$46.5	-\$0.1	-0.2%	-\$1.4	-3.2%	\$160.4
RL-0020 Safeguards & Security	\$16.3	\$16.3	\$16.7	\$0.0	0.0%	-\$0.4	-2.4%	\$55.1
RL-0030 Soil & Water Remediation, Groundwater/Vadose Zone	\$15.4	\$12.7	\$13.3	-\$2.7	-17.6%	-\$0.6	-4.9%	\$55.3
RL-0040 Nuclear Facility D&D, Remainder of Hanford	\$20.9	\$21.3	\$20.6	\$0.4	2.1%	\$0.8	3.5%	\$76.5
RL-0041 Nuclear Facility D&D, River Corridor Closure	\$5.0	\$5.3	\$4.5	\$0.2	4.7%	\$0.8	15.2%	\$19.4
RL-0042 FFTF Project	\$16.1	\$13.4	\$13.0	-\$2.7	-16.6%	\$0.4	3.1%	\$44.2
RL-0080 Operate Waste Disposal Facility	\$1.1	\$1.0	\$0.9	-\$0.2	-14.7%	\$0.0	3.4%	\$3.6
<b>Subtotal Sub-project Work scope</b>	<b>\$221.2</b>	<b>\$208.3</b>	<b>\$216.3</b>	<b>-\$12.9</b>	<b>-5.8%</b>	<b>-\$8.0</b>	<b>-3.9%</b>	<b>\$744.8</b>
4.4.6.1+.2 Request for Services & National Programs	\$3.4	\$3.3	\$2.8	\$0.0	-1.5%	\$0.5	16.0%	\$6.7
4.4.6.3 Work Orders from PNNL	\$1.9	\$1.9	\$1.9	\$0.0	0.0%	\$0.0	-0.1%	\$6.1
4.4.6.4 Work Orders from BHI	\$0.8	\$0.8	\$0.7	\$0.0	0.0%	\$0.0	3.5%	\$1.5
4.4.6.6+.9 Work Orders from BNI/AMH	\$0.1	\$0.1	\$0.1	\$0.0	0.0%	\$0.0	29.3%	\$0.5
4.4.6.7+.8 Work Orders from CH2M HILL	\$10.9	\$10.9	\$11.1	\$0.0	0.0%	-\$0.3	-2.3%	\$28.9
<b>Total Work For Others</b>	<b>\$17.1</b>	<b>\$17.0</b>	<b>\$16.7</b>	<b>\$0.0</b>	<b>-0.3%</b>	<b>\$0.3</b>	<b>2.0%</b>	<b>\$43.7</b>
<b>Total FH Contract Work scope</b>	<b>\$238.3</b>	<b>\$225.3</b>	<b>\$233.0</b>	<b>-\$13.0</b>	<b>-5.4%</b>	<b>-\$7.7</b>	<b>-3.4%</b>	<b>\$788.4</b>

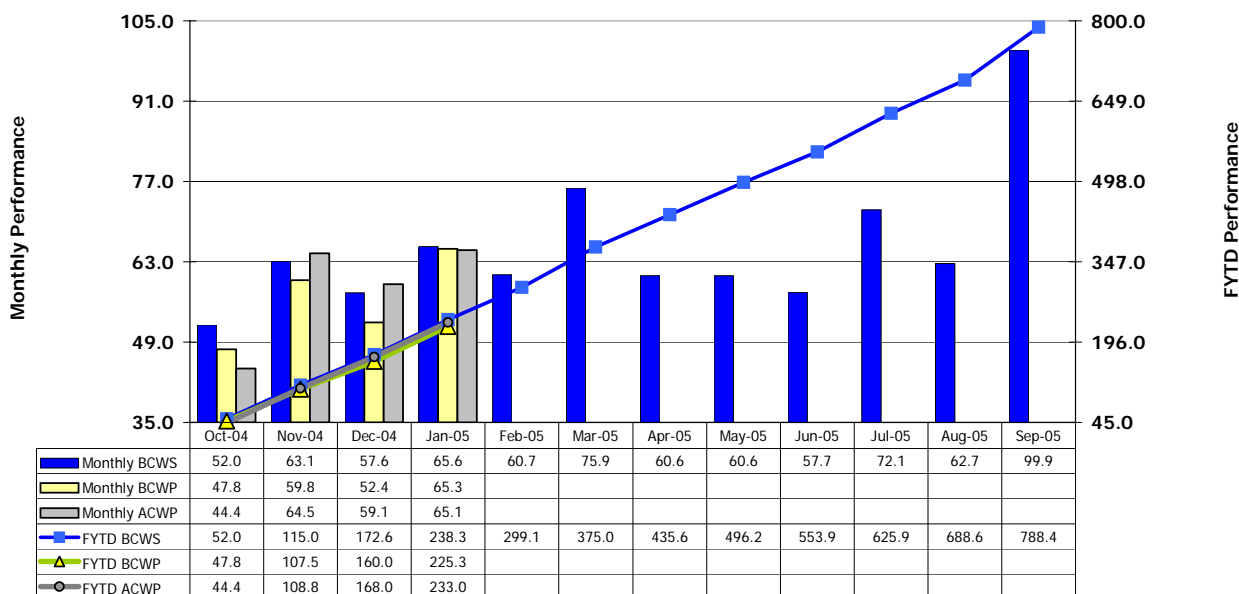
Variance threshold is +/- \$1M or 10%

**Schedule Performance:** Fiscal year to date (FYTD) schedule performance reflects a -\$13.0M/-5.4% unfavorable schedule variance. The significant schedule variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); Solid Waste Stabilization and Disposition (Section F); Soil and Water Remediation, Groundwater/Vadose Zone (Section G); and Nuclear Facility D&D, FFTF Project (Section E).

**Cost Performance:** FYTD cost performance reflects a -\$7.7M/-3.4% unfavorable cost variance. The significant cost variances are discussed in the following sections: Nuclear Materials Stabilization and Disposition (Section B); Spent Nuclear Fuel Stabilization and Disposition (Section C); and Solid Waste Stabilization and Disposition (Section F).

## FY 2005 Schedule/Cost Performance, continued

### Performance Status FYTD and Monthly (\$M)



## Milestone Performance

Milestones represent significant events in project execution. Milestones are established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. Because of the relative importance of milestones, the ability to track and assess milestone performance provides an effective tool for managing the PHMC contract. FY 2005 milestone information is based upon the current baseline including RL-approved changes. Changes in both the number and type of milestones from month to month are the result of Baseline Change Requests approved during the year.

Fiscal year to date milestone performance shows no enforceable agreement milestones to be overdue. However, the completion of TPA M-34-33B, "Complete KE Basin Sludge Consolidation," due March 1, 2005, is projected to be complete July 1, 2005.

MILESTONE TYPE	FISCAL YEAR-TO-DATE				REMAINING SCHEDULED			
	Completed Early	Completed On Schedule	Completed Late	Overdue	Forecast Early	Forecast On Schedule	Forecast Late	Total FY 2005
Enforceable Agreement	3	2	0	0	1	4	1	11
DOE-HQ	1	0	0	1	0	1	0	3
RL	2	0	0	1	1	6	2	12
Total FH	6	2	0	2	2	11	3	26



## Gold Metrics

Note: RL/HQ metrics relate to the Integrated Planning and Accountability System (IPABS). IPABS quantities are reported monthly to DOE-HQ.

Measure/Units		1st Qtr	Jan 2005	Feb 2005	Mar 2005	FY 2005 To Date	2nd Qtr	3rd Qtr	4th Qtr	FY 2005 Total
Nuclear Facility Completions (# of facilities)	Planned	-	-	-	-	-	-	-	-	-
	Actual	-	-	-	-	-	-	-	-	-
Industrial Facility Completions (# of facilities)*	Planned	-	-	-	-	-	-	2	3	5
	Actual	13	3	-	-	16	3	-	-	-
Enriched Uranium, packaged for long-term storage (# of containers)	Planned	-	-	-	-	-	-	-	-	-
	Actual	160	140	-	-	300	140	-	-	-
Spent Nuclear Fuel packaged for final disposition (MTHM)	Planned	0.2	0.0	0.0	0.2	0.2	0.2	0.2	0.2	0.8
	Actual	23.7	0.5	0.0	0.0	24.1	0.5	0.0	0.0	-
Transuranic Waste shipped for disposal at WIPP (cubic meters)	Planned	243	82	82	82	325	246	247	247	983
	Actual	25	29	-	-	54	29	-	-	-
Low-Level and Mixed Low-Level Waste disposed (cubic meters)	Planned	774	261	63	64	1,035	388	969	1,744	3,875
	Actual	687	305	-	-	992	305	-	-	-
Material Access Areas Eliminated (# of areas)	Planned	-	-	-	-	-	-	-	1	1
	Actual	-	-	-	-	-	-	-	-	-

\* Industrial Facility Completions dispositioned in January were MO321, 3770, 3769.

## Government Furnished Services/Items (GFS/I)

Listed below are the near-term RL action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open GFS/I from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: GFS/I data is through February 28, 2005.

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	GFS/ GFI	RL Letter No. & Date Completed	FH Submittal	FH Letter No. & Date Completed
GF0112	<a href="#">C.2.2.1.2.4 Disposition SNM</a>	<a href="#">WBS 4.1.2.2.4 Disposition SNM</a>	• Plutonium Finishing Plant Closure	<a href="#">DE-AC06-96RL13200.C.2.2.1.2. "Disposition SNM", GF0112</a> <a href="#">DE-AC06-96RL13200.RL-011.1b</a>	Authorization to ship Hanford Pu to SRS or other location. <b>Commitment: 30 August 2004</b>			
GF0117	<a href="#">C.5.1.3 Nuclear Safety</a>	<a href="#">WBS 4.4.3.7 Nuclear Safety</a>	• Regulatory Compliance	<a href="#">DE-AC06-96RL13200.C.5.1. "Nuclear Safety", GF0117</a>	<b>Approve quarterly updates of the Startup Notification Report within 30 days of submittal</b>			
					Approve quarterly update of the Startup Notification Report within 30 days of submittal (2005, 1st Quarter) <b>Commitment: 28 January 2005</b>		Quarterly Update of the Startup Notification Report for Fluor Hanford Managed Facilities (2005 1st Quarter) <b>Planned: 20 January 2005</b>	<a href="#">FH-0403999</a> <b>Completed: 28 December 2004</b>

## Contract Deliverables

Listed below are the near-term FH action/commitments required to support FH's accelerated cleanup. Only data for the next 30 days (including any open Contract Deliverables from prior periods) are shown. Items highlighted in "gold" reflect the affected Performance Incentive. Items in "pink" reflect an overdue status.

NOTE: All contract deliverable data is through February 28, 2005.

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0321	<a href="#">C.2.1.1.1.5 Remove K Basins Sludge</a>	<a href="#">WBS 4.1.1.1.9 Sludge Retrieval &amp; Disposition Project</a> Remove KE Basin Sludge	• K Basins Closure	<a href="#">DE-AC06-96RL13200, C.2.1.1.1, "Remove K Basins Sludge", CD0321</a>	M-034-33B: K East sludge containerization completed. <b>Commitment: 1 March 2005</b> <b>Planned: 30 December 2004</b>			
CD0114	<a href="#">C.4.2.41 Safeguards &amp; Security</a>	<a href="#">WBS 4.3.5.6 Material Control and Accountability</a> Material Control and Accountability	• Safety & Health	<a href="#">DE-AC06-96RL13200, C.4.2, "Safeguards &amp; Security", CD0114</a>	<b>Nuclear Material Accountability Transaction Data Report (Monthly)</b>			
					Nuclear Material Accountability Transaction Data Report (FY2005 February) <b>Planned: 10 March 2005</b>			
CD0115	<a href="#">C.4.2.41 Safeguards &amp; Security</a>	<a href="#">WBS 4.3.5.6 Material Control and Accountability</a> Material Control and Accountability	• Safety & Health	<a href="#">DE-AC06-96RL13200, C.4.2, "Safeguards &amp; Security", CD0115</a>	<b>Nuclear Material Balance Report (Monthly)</b>			
					Nuclear Material Balance Report (FY2005 February) <b>Planned: 15 March 2005</b>			
CD0300	<a href="#">C.4.2.52 Utilities Operations and Maintenance-Water Compliance and Sampling</a>	<a href="#">WBS 4.3.1.1.3 Water Compliance and Sampling</a> Utilities Operations and Maintenance-Water Compliance and Sampling	• Closure Services and Infrastructure	<a href="#">DE-AC06-96RL13200, C.4.2, "Utilities Operations and Maintenance-Water Compliance and Sampling", CD0300</a>	<b>200E, 200W, 300, 400 Area Drinking Water Report (Monthly)</b>			
					200E, 200W, 300, 400 Area Drinking Water Report (2005, February) <b>Planned: 10 March 2005</b>			

## Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0288	<a href="#">C.5.1.1 Environmental Protection</a>	<a href="#">WBS 4.4.3.3 Environmental Protection</a> Environmental Protection	• Regulatory Compliance	<a href="#">DE-AC06-96RL13200, C.5.1, "Environmental Protection", CD0288</a>	<b>National Pollutant Discharge Elimination System Discharge Monitoring Report (Monthly)</b>			
					National Pollutant Discharge Elimination System Discharge Monitoring Report (2005, January) <b>Planned: 25 February 2005</b>			
CD0152	<a href="#">C.5.1.1 Environmental Protection</a>	<a href="#">WBS 4.4.3.3 Environmental Protection</a> Environmental Protection	• Regulatory Compliance	<a href="#">DE-AC06-96RL13200, C.5.1, "Environmental Protection", CD0152</a>	<b>PTRAEU &amp; HVU Annual Report</b>			
					PTRAEU & HVU Annual Report (2005) <b>Planned: 15 March 2005</b>			
CD0179	<a href="#">C.5.3.1 Accounting System</a>	<a href="#">WBS 4.4.2 Financial Systems</a> Accounting System	• Business Services	<a href="#">DE-AC06-96RL13200, C.5.3, "Accounting System", CD0179</a>	<b>Contract Funds Status Report (Monthly)</b>			
					Contract Funds Status Report (February FY05) <b>Planned: 28 March 2005</b>			
CD0271	<a href="#">C.5.3.1 Accounting System</a>	<a href="#">WBS 4.4.2 Financial Systems</a> Accounting System	• Business Services	<a href="#">DE-AC06-96RL13200, C.5.3, "Accounting System", CD0271</a>	<b>Depreciation Charges (Monthly)</b>			
					Depreciation Charges (FY2005 February) <b>Planned: 10 March 2005</b>			
CD0173	<a href="#">C.5.3.1 Accounting System</a>	<a href="#">WBS 4.4.2 Financial Systems</a> Accounting System	• Business Services	<a href="#">DE-AC06-96RL13200, C.5.3, "Accounting System", CD0173</a>	<b>Financial Information System (FIS) Management &amp; Reporting System (MARS) (Month-End Deadlines)</b>			
					Financial Information System (FIS) Management & Reporting System (MARS) (FY2005 February) <b>Planned: 10 March 2005</b>			

## Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0281	<a href="#">C.5.3.1 Accounting System</a>	<a href="#">WBS 4.4.2 Financial Systems Accounting System</a>	• Business Services	<a href="#">DE-AC06-96RL13200, C.5.3, "Accounting System", CD0281</a>	<b>Fluor Hanford, Inc., Cost Submittal FHXXXX (Monthly)</b>			
					Fluor Hanford, Inc., Cost Submittal FHXXXX (FY2005 February) <b>Planned: 10 March 2005</b>			
CD0292	<a href="#">C.5.3.1 Accounting System</a>	<a href="#">WBS 4.4.2 Financial Systems Accounting System</a>	• Business Services	<a href="#">DE-AC06-96RL13200, C.5.3, "Accounting System", CD0292</a>	<b>Reconciliation Transfers Between FH and Other Hanford Contractors (Transfers To and Transfers From) (Quarterly)</b>			
					Reconciliation Transfers Between FH and Other Hanford Contractors (Transfers To and Transfers From) (FY2005 2nd Quarter) <b>Planned: 15 March 2005</b>			
CD0294	<a href="#">C.5.3.1 Accounting System</a>	<a href="#">WBS 4.4.2 Financial Systems Accounting System</a>	• Business Services	<a href="#">DE-AC06-96RL13200, C.5.3, "Accounting System", CD0294</a>	<b>Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&amp;R) Number (Monthly)</b>			
					Reconciliation of Activities Charged to Suspense Debits and Budget and Reporting (B&R) Number (FY2005, February) <b>Planned: 10 March 2005</b>			
CD0339	<a href="#">C.5.3.1 Accounting System</a>	<a href="#">WBS 4.4.2 Financial Systems Accounting System</a>	• Business Services	<a href="#">DE-AC06-96RL13200, C.5.3, "Accounting System", CD0339</a>	<b>Supplemental Compensation Report (Annual)</b>			
					Supplemental Compensation Report (2005) <b>Planned: 3 March 2005</b>			
CD0284	<a href="#">C.5.3.2 Baseline</a>	<a href="#">WBS 4.4.4 PHMC Planning and Integration Baseline</a>	• Project Systems & Support	<a href="#">DE-AC06-96RL13200, C.5.3, "Baseline", CD0284</a>	<b>GFS/GFI Report (Quarterly)</b>			
					GFS/GFI Report (FY2005 2nd Quarter) <b>Planned: 20 March 2005</b>			

## Contract Deliverables, continued

Ref. ID	SOW Section	WBS Scope	Resp.	Req'mt	Deliverable	FH Letter No. & Date Completed	Needed GFS/GFI	RL Letter No. & Date Completed
CD0169	<a href="#">C.5.3.4 Contract Reporting</a>	<a href="#">WBS 4.4.4 PHMC Planning and Integration</a> Contract Reporting (Baseline)	• Project Systems & Support	<a href="#">DE-AC06-96RL13200. C.5.3. "Contract Reporting". CD0169</a>	<b>Project Hanford Management Contract Performance Report (Monthly)</b>			
					Project Hanford Management Contract Performance Report (1/2005) <b>Planned: 7 March 2005</b>			